



**Amendment Proposal #1 for:**  
**El Camino Community College District,**  
**Center for Applied Competitive Technologies (CACT)**  
**Agreement Number: ET14-0800**

**Panel Meeting of:** January 22, 2015

**ETP Regional Office:** North Hollywood

**Analyst:** L. Vuong

**CURRENT PROJECT PROFILE**

<p>Contract Type:</p> <p style="margin-left: 40px;">Retrainee</p> <p style="margin-left: 40px;">Priority/Retrainee</p> <p style="margin-left: 40px;">HUA - Retrainee</p> <p>Counties Served:</p> <p style="margin-left: 40px;">Statewide</p> <p>Union(s):</p> <p style="margin-left: 40px;"><input checked="" type="checkbox"/> Yes   <input type="checkbox"/> No</p>	<p>Industry Sector(s):</p> <p style="margin-left: 40px;">Transportation/Logistics</p> <p style="margin-left: 40px;">Services</p> <p style="margin-left: 40px;">Green Technology</p> <p>Repeat Contractor:</p> <p style="margin-left: 40px;"><input checked="" type="checkbox"/> Yes   <input type="checkbox"/> No</p> <p>Priority Industry:</p> <p style="margin-left: 40px;"><input checked="" type="checkbox"/> Yes   <input type="checkbox"/> No</p>
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Current Contract Term: August 5, 2013 to August 4, 2015

Current Funding	In-Kind Contribution
\$375,000	\$378,836

**AMENDMENT FUNDING**

Requested Funding	Support Costs	Amendment Funding	In-Kind Contribution
+\$75,240	+\$5,240	+\$80,480	+\$81,217

Total Funding
\$455,480

**AMENDMENT TRAINING PLAN TABLE**

Job No.	Job Description (By Contract Type)	Type of Training	Estimated No. of Trainees	Range of Hours		Average Cost per Trainee	Post-Retention Wage
				Class / Lab	CBT		
1	Priority/Retrainee	Advanced Tech, Comm. Skills	470	4-200	0	\$904	\$14.69
				Weighted Avg: 47			
2	Priority/Retrainee HUA	Advanced Tech, Comm. Skills	30	4-200	0	\$1,020	\$11.02
				Weighted Avg: 53			

**Minimum Wage by County (Benchmark):**

Job Number 1: \$16.03 per hour for Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara and Santa Cruz Counties; \$16.00 per hour for Los Angeles County; \$15.88 per hour for Orange County; \$15.63 per hour for Sacramento County; \$15.45 per hour for San Diego County; and \$14.69 per hour for all other counties.

Job Number 2 (HUA): \$11.02 per hour for Kern, Riverside, San Bernardino, and Ventura Counties.

**Health Benefits:** ☒ Yes ☐ No This is employer share of cost for healthcare premiums – medical, dental, vision.

**Used to meet the Post-Retention Wage?:** ☐ Yes ☐ No ☒ Maybe

Participating employers may use health benefits to meet the Post-Retention Wage.

Wage Range by Occupation	
Occupation Title	Wage Range
Mechanic	
Operator	
Engineer I	
Engineer II	
Driver	
Maintenance Worker	
Shop Lead	
Technician	
Manager/Supervisor I	
Manager/Supervisor II	
Firefighter	
Police Officer, Sheriff Deputy	
Highway Patrol Officer	
Fire Department Paramedic	

## **INTRODUCTION**

Founded in 1946, El Camino Community College District, Center for Applied Competitive Technologies (El Camino CACT) is a two-year community college offering academic and vocational education programs. The district established the Center for Applied Competitive Technologies to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce development, technology deployment, and business development. El Camino CACT provides customized training, workshops, and technical assistance to employers. El Camino CACT is funded by ETP as a public training agency. Participating employers for this proposal are in mass transit, alternative fuels, transportation maintenance, and fleet services.

### **AB 118**

This proposal is funded under the Alternative and Renewable Fuel and Vehicle Technology Program (ARFVTP) created in 2007 pursuant to AB 118. This program is administered by ETP in partnership with the California Energy Commission (CEC). The overall goal of the AB 118 Program is to support a transition from petroleum-based transportation to alternative and renewable fuels and clean, low carbon vehicle technologies. There is no expenditure of Employment Training Tax funds for the AB 118 Program. Public entity employers are eligible to participate, such as city and county regional transit authorities, fire districts, and law enforcement agencies.

## **AMENDMENT DETAILS**

The initial training plan was conservative, and now funds have almost been depleted with still more training needed. El Camino CACT is requesting additional AB118 funding in the amount of \$75,240. The additional funding will allow current trainees to cover a full range of CEC-approved training topics and keep up with changes in technology.

With five months of training still remaining in the contract term, El Camino CACT is confident that they can earn the increased amount. Trainees are going through an aggressive training plan, including multi-day and multi-week classes (8 hours per day, 5 days per week). El Camino also recruited a new participating employer, the Bay Area Rapid Transit District. There are no other changes to the Agreement.

## **RECOMMENDATION**

Staff recommends approval of this Amendment.

## **CURRENT CONTRACT PERFORMANCE**

The following table summarizes performance by El Camino CACT under the current ETP Agreement(s):

Agreement No.	Approved Amount	Term	No. Trainees (Average)	No. Completed Training	No. Retained
ET14-0800 (AB 118)	\$375,000	08/05/2013 – 08/04/2015	500	18	18
ET14-0217	\$1,260,646	11/25/2013 – 11/24/2015	1,093	161	161

ET14-0800 (AB 118): As of December 16, 2014, the ETP Contract Status Report shows that 366 trainees have been enrolled, 18 trainees completed training and retention; and 348 trainees are still in training. The ETP Class/Lab Tracking System shows a total of 12,559 eligible hours for potential earnings of \$286,350 (76% of the Agreement amount).

ET14-0217: Based on ETP Systems, 1,115 trainees have been enrolled, 161 trainees completed training and retention; and 948 trainees are still in training. To date, 43,061 reimbursable hours have been tracked for potential earnings of \$912,954 (72% of the Agreement amount). The Contractor projects final earnings of 100% based on training currently committed to by employers and in progress to the end of the training period (08/23/15).